

AGENDA

Meeting: TIDWORTH AREA BOARD

Place: Wellington Academy, Castledown, Tidworth, SP11 9RR

Date: Monday 16 January 2012

Time: 6.30 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:00pm.

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), on 01249 706612 or email kevin.fielding@wiltshire.gov.uk

or Mary Cullen (Tidworth Community Area Manager), 01722 434260 or email mary.cullen@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Tidworth

Chris Williams (Chairman)

.

Mark Connolly (Vice Chairman)

The Collingbournes and Netheravon

Ludgershall and Perham Down

Charles Howard

	Items to be considered	Time
1.	Chairman's Welcome and Introductions	15 mins
2.	Apologies for Absence	
3.	Declarations of Interest	
	Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.	
4.	Minutes (Pages 3 - 12)	
	i.To confirm the minutes of the meeting held on 21 November 2011.	
	ii.Matters Arising.	
5.	Chairman's Announcements	5 mins
6.	Olympic Flame and Diamond Jubilee Celebrations through Wiltshire	30 mins
	Laurie Bell - Service Director Policy & Communications, Wiltshire Council.	
7.	Young People's participatory budgeting awards_(Pages 13 - 28)	30 mins
8.	Olympics and Jubilee awards to town and parish councils (Pages 29 - 62)	30 mins
9.	Partner Updates (written)_(Pages 63 - 68)	5 mins

10. **Community Area Grants** (Pages 69 - 90)

10 mins

To ask Councillors to consider 3 applications seeking 2011/12 Community Area Grant Funding.

- Kennet Friends- seeking £783 for replacement of sink unit for day centre for adults with mental health/physical disabilities
- b. TCAP- seeking second tranche of funding £5,023 (see attached report)
- c. Tidworth Community Area Awards Committee, £700

Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:

http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm.

11. Date of Next Meeting, Forward Plan, Evaluation and Close

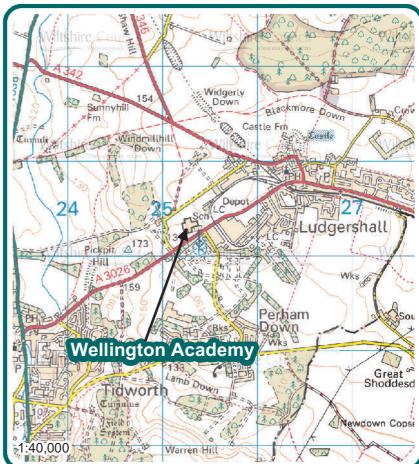
5 mins

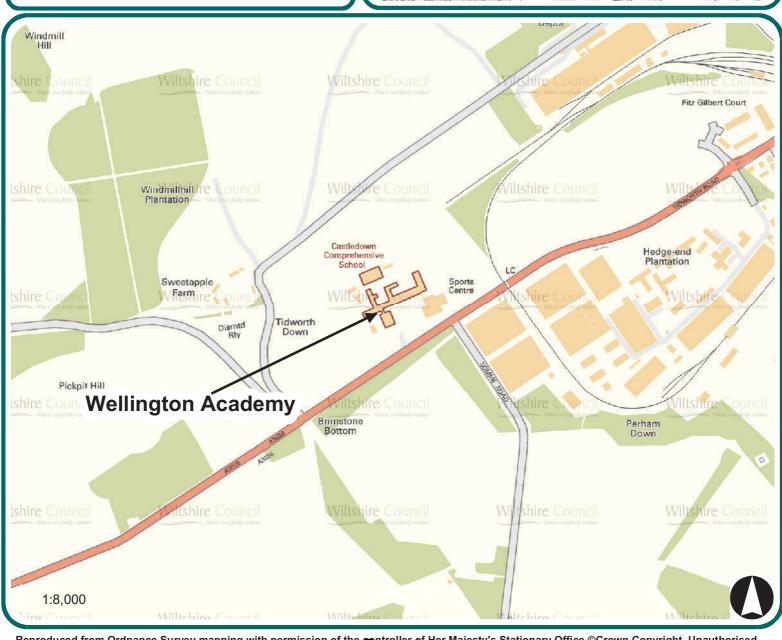
The next meeting of the Tidworth Area Board will be on Monday 19 March 2012.



Wellington Academy Tidworth Road Ludgershall Andover SP11 9RR







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MINUTES

Meeting: TIDWORTH AREA BOARD

Place: Phoenix Hall, High Street, Netheravon, SP4 9PJ

Date: 21 November 2011

Start Time: 5.00 pm **Finish Time:** 9.20 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail) kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christopher Williams (Chairman), Cllr Mark Connolly (Vice Chairman), Cllr Charles Howard and Cllr John Noeken

Wiltshire Council Officers

Mary Cullen - Community Area Manager (CAM) Kevin Fielding – Democratic Services Officer Alistair Cunningham – Service Director

Town and Parish Councillors

Tidworth Town Council – A Birch & H Jones Ludgershall Town Council – M Betteridge, J White & O White Enford Parish Council - K Monk & S Bagwell Everleigh Parish Council – D Bottomley

Partners

Wiltshire Police – Insp C Lange
Wiltshire Fire and Rescue Service – M Franklin
Community Area Partnership – T Pickernell
Youth Service – Wendy Higginson
Extended Services – Julie Tremlin

Total in attendance: 45

Agenda Item No.	Summary of Issues Discussed and Decision
1.	Chairman's Welcome and Introductions
	The Chairman welcomed everyone to the meeting of the Tidworth Area Board and thanked Geoff Dyer, (Clerk of Netheravon parish council) for his help in setting up the hall for the meeting.
2.	Apologies for Absence
	Apologies for absence were received from: Christine Alexander – Aster Housing, David Wildman – Tidworth Chamber of Commerce, Col Paddy Tabor – Tidworth Garrison Commander, Andy Schofield – Wellington Acadamy.
3.	Declarations of Interest
	There were no declarations of interest.
4.	<u>Minutes</u>
	<u>Decision</u>
	a. The minutes of the meeting on the 19 September 2011 were agreed as a correct record and signed by the Chairman with the following amendments:
	Agenda Item No.3 – Should read Mark Connolly.
	Agenda Item No.7 – Answer to question from the floor should read, around £279 per young person.
	Agenda Item No.10 – Should read Cadley Road.
	Agenda Item No.11 - Tidworth Town Council update should read North East quadrant.
	It was also noted that the Stan Bagwell – Core Strategy Statement had been added to the 19 September 2011 Tidworth Area Board web minutes and was tabled at the 21 November Tidworth Area Board meeting.
	b.Shadow Operations Board, Tidworth community campus – four people had so far volunteered to sit on the SCOB, more were needed. For more information, contact Cllr Chris Williams or Mary Cullen.

5. Chairman's Announcements 11 – 19 Commissioning Strategy Outcomes – Wendy Higginson, (Youth Development Service) advised that savings of £550,000 would needed to be found next year through staff cuts. The Youth Development Service would be looking build on its band of volunteer helpers. A Youth Advisory Group was to be set up, which would feed into the Area Board. The Chairman thanked Wendy Higginson for her update. Waste Strategy, Castledown Business Park – the Waste Strategy outcomes would be going to Wiltshire Council Cabinet in January 2012. Olympic Flame – the Olympic torch would be passing through Ludgershall and Tidworth, local schools were to be invited to think of ways to celebrate the event. The Chairman advised that this could be looked into at the January 2012, Area Board meeting. Household survey "What matters to you", attendees were invited to take away survey packs which invited comment on a range of topics that affect life in Wiltshire. The Chairman then invited all in attendance to introduce themselves to the meeting. Wiltshire Cabinet Member in Attendance 6. John Noeken – cabinet member for Resources gave an overview of his portfolio and answered questions that were raised. Points made by Cllr Noeken included: Wiltshire Council are committed to maintaining frontline services, including Libraries. Wiltshire Council had cut 220 manager posts from its structure, this had cost around 8 million pounds but would save around 5 million pounds year on year. Wiltshire Council was now operating a single revenues & benefits IT system rather than the four that it had inherited from the district councils.

- Wiltshire Council IT services had now gone back in house, saving around 1million pounds per year.
- Systems thinking lean working, using our processes in a better way across the council.
- Transformation cutting down on the number of buildings that Wiltshire Council uses.

Comments & questions raised from the floor included:

- Well done Wiltshire Council for keeping the libraries open.
- How long can frontline services continue to take up the slack of the cuts?
 a. lean working, using our processes in a better way across the council
 - is a good example of managers managing staff and resources being well used and managed.

The Chairman thanked Cllr Noeken for attending the meeting.

7. Tidworth Community Service Changes

Kevin McNamara, Head of Marketing and Communications, Great Western Hospital, provided an update on changes to community health services in the Tidworth community area.

Points made included:

- Cost savings needed to be made to the Tidworth MOD/NHS services.
- The use of spare accommodation at the Castle Practice had been taken up.
- Dental services had moved to Amesbury, all other services had relocated into the Castle Practice.

Questions raised from the floor included:

- Were there any figures showing how many people travelling to the Amesbury dental practice?
 a. There were no figures as yet.
- Not much information was given on this change of delivery, good

partnership working was being built up with the MOD in Tidworth, it would have been nice to have been involved in any consultation on this.

a. Unfortunatley things moved very quickly and there was little time to discuss the relocation. The Chairman suggested that the Great Western Hospital keeps the Health & Social Care Group, (TCAP) in the loop in the future.

The Chairman thanked Kevin McNamara for his update.

8. Help For Heroes

The Area Board meeting were shown a film on the work of the Help for Heroes charity and services provided locally at Tedworth House.

David Richmond, Chief Operating Officer introduced the film and then gave an

overview of the work carried out at Tedworth House.

Points made by David Richmond included:

- That Tedworth House aimed to inspire service men and woman whom it helped to live active, independent and fulfilling lives.
- There was no fairy tale ending for the service personnel that it helped, they would continue to have needs for the duration of their lives.
- Tedworth House was entirely funded by charitable donations, and as such needed to raise the profile of the work that it was doing.

The Chairman thanked David Richmond for his inspirational presentation and invited Tedworth House to become a partner of the Tidworth Area Board.

9. Leonard Cheshire Disability

Rod Campbell and Caz Rowles gave an overview on the service provided by Leonard Cheshire Disability to enable people across our community area to continue to live at home.

Points made included:

- That Leonard Cheshire Disability works in partnership with Wiltshire Council and NHS Wiltshire.
- They had been offering care throughout Wiltshire for about 25 years.
- They were looking to try and change attitudes to disability.

• They provided care to an age range spanning 3 – 90 years.

Questions from the floor included:

- Does Leonard Cheshire Disability have any links with Care Support Wiltshire?
 a.Not as yet, but would like to.
- Are your clients just physically handicapped?
 a.No, our clients have a full spectrum of disabilities.
- What backup arrangements have you in place if one of your carers doesn't turn up at a clients home?
 a.We are currently looking to establish a call monitoring system over the next 2/3 months. Please contact us if you feel that a person is not getting the care that they should.
- Do your carers have mobile phones?
 a.Most staff have their own mobile phones, and any work related call costs are reimbursed.

The Chairman thanked Rod Campbell and Caz Rowles for their presentation.

10. <u>Community Area Transport Group Update</u>

Cllr Mark Connolly requested that the Area Board support the recommendation of the CATG to fund an informal crossing point outside of Wellington Academy at a cost of £8250. The CATG only has £7400 left in this year's budget so the additional £850 will need to be requested from central LTP funds.

Cllr Connolly also asked the Board to support the recommendation that nine sites within the Community Area be assessed as Speed Indicator Device sites. The sites concerned are the C32, Enford; two sites on the A338/A346 Collingbourne Ducis; two sites on the A338/A346 Collingbourne Kingston; Bulford Road, Kennet Road and Ludgershall Road, Tidworth; and, Wellington Academy.

Decision

• That the Tidworth Area Board agrees the CATG recommendations.

11. Your Local Issues

Mary Cullen, Tidworth Community Area Manager gave an update regarding the following issues raised.

1995 – Cat's eyes removed from surface of A346 from junction with A338 in Collingbourne Ducis to 30mph signs going to Ludgershall, causing holes which are a hazard to cyclists and motorcyclists. Officers did not consider that this presented a risk at this time but would keep the situation under review.

1994 – Complaints from Collingbourne Ducis residents regarding wheelie bins and recycling boxes obstructing footpaths and highways.

Cllr Charles Howard advised that residents should be encouraged to remove wheelie bins and recycling boxes from footpaths and highways as soon as they had been emptied.

Agreed that Alistair Cunningham, Service Director, Tidworth Area Board would follow this issue up with Tracy Carter, Service Director, Waste Management Services, Wiltshire Council.

12. <u>Updates from Town and Parish Councils, the Police, the Army, NHS and other</u> Partners

To receive any verbal updates, in addition the following written updates were attached to the agenda:

Police – Inspector Christian Lange.

The written update distributed with the agenda was noted with the following points:

- New Police shift patterns were more efficient, with more officers out on the beat at peak times.
- The new 101 Police contact number was bedding in well.

Questions from the floor included:

- The crime detection figures appear low on the report. a.Updated figures will relect a more positive picture.
- What are the current Police response times? a.20 minutes rural and 15 minutes urban.

Wiltshire Fire & Rescue Service – Mike Franklin. The written update distributed with the agenda was noted.

NHS Wiltshire.

The written update distributed with the agenda was noted

Reia Jones – Health & Social Care. Nothing new to report.

Ludgershall parish council.

Christmas lights were about to switched on.

Community Speed Watch – Stan Bagwell.

Heavy Goods vehicles being re-routed onto the A345.
 Agreed that Alistair Cunningham, Service Director would follow this up.

4 Children – Betty Dobson.

 Good partnership working being carried out with Extended Services and welfare officers.

Youth Development Service – Wendy Higginson.

- Now fully staffed, two new starters are settling in.
- Ludgershall youth group engaging in the Duke of Edinburgh award scheme.

Extended Services – Julie Tremlin.

- Would be holding parenting courses for parents with teenagers, these courses would commence in February 2012.
- 2012 Olympics, Initial discussions were commencing.

Castledown Radio - Baz Reilly.

 The station will be hosting a live broadcast from the Wellington Academy Christmas fayre.

Tidworth Community Area Partnership – Tony Pickernell.

TCAP partners meeting on Saturday 10 December 2011.

- Looking forward to the forthcoming band concerts.
- Had attended the recent "Schools singing for Heroes" concert which had been an excellent event.

2012 Community Awards - Godfrey Tilney.

- This popular event would be held at the Wellington Academy on Friday 6 April 2012.
- The organisers of the event would be looking to approach the Area Board for a fund application in due course.
- Nominations forms had been sent to all the local parishes, and needed to be returned by 30 March 2012.

The Chairman thanked all partners for their updates.

13. Community Area Grants

The Wiltshire Councillors considered five applications seeking 2011/2012 Community Area Grant Funding:

Decision

Bluez "n" Zuz awarded £360 towards a foam party at Tidworth Youth Club. Area Board members agreed that as this application had been received too late to be included as a community area grant application, Mary Cullen, (Tidworth Community Area Manager) would fund the application under delegated powers from Area Board funds.

Decision

Ludgershall Sports Football Club awarded £609 towards purchase of team tracksuits.

Reason

The application demonstrates a link to the Tidworth Community Plan 2003-13 which identified the need for leisure and sports which are enjoyed by people of all ages.

Decision

Collingbourne Petanque Club awarded £981 towards refurbishment of petanque playing area.

Reason

The application demonstrates a link to the Tidworth Community Plan 2003-13 which identified the need where leisure and sports are enjoyed by people of all ages.

Decision

Netheravon Parish Council awarded £1,842 towards an extension of Millennium Park.

Reason

The application demonstrates a link to the Tidworth Community Plan 2003-13 which identified the need where leisure and sports are enjoyed by people of all ages.

Decision

Tidworth Community Area Partnership awarded £1,050 towards transportation of young people to Christmas band concerts. *Reason*

The application demonstrates a link to the Tidworth Community Plan 2003-13 through provision of leisure opportunities for people of all ages and supporting young people across the community area.

14. <u>Date of Next Meeting, Evaluation and Close</u>

The Chairman advised that the Board would like to hear from anyone with any local items or issues that could feature at forthcoming Area Board meetings.

The next meeting of the Tidworth Area Board will be on Monday 16 January 2012 – 6.00pm Wellington Academy.



WILTSHIRE COUNCIL

TIDWORTH AREA BOARD 16 January 2012

HER MAJESTY THE QUEEN'S DIAMOND JUBILEE WILTSHIRE CELEBRATION EVENT

1. Purpose of the Report

1.1. To provide the Area Board with an update on the current position and arrangements for the Wiltshire Celebration Event being organised by the Lord-Lieutenant for Wiltshire.

2. Background

- 2.1. Lord-Lieutenants across the country have been asked to organise an event in their County to enable citizens young and old to be able to come together to celebrate Her Majesty The Queen's Diamond Jubilee in 2012. The Lord-Lieutenant of Wiltshire, Mr. John Bush, wrote to the Chairmen of all Wiltshire Area Boards last August to invite them to participate in the unique event he was planning to organise in Salisbury Cathedral and Close focussed around the Magna Carta. He felt that the Magna Carta would provide a good focus for the celebration, as it linked to the history of the English democratic monarchy.
- 2.2. The Chairs of Area Boards in Wiltshire met in September 2011 and indicated their full support for this event in Wiltshire.

3. Main Considerations

- 3.1. A press release has been issued from Buckingham Palace announcing the dates of the Diamond Jubilee Tour in 2012. Her Majesty The Queen, accompanied by His Royal Highness The Duke of Edinburgh, and supported by other members of the Royal Family, will be travelling as widely as possible across the whole country. The visit to the South West region will be held over the 1st and 2nd May. The Lord-Lieutenant is hopeful that the Wiltshire event will attract the attendance of a senior member of the Royal Family but he is awaiting confirmation that Wiltshire will be included within the South West visit.
- 3.2. It is intended that the Wiltshire event will therefore be held on either the 1st or 2nd May in the Salisbury Cathedral and Close. It is hoped to have a confirmed date by the end of January.

- 3.3. Irrespective of the decision as to whether the Wiltshire event will feature in the South West tour, the event will still go ahead to mark Her Majesty The Queen's Diamond Jubilee in the County. It is therefore important to progress arrangements. As previously indicated in the Lord Lieutenant's letter, it is intended that each Area Board would have a jousting tent in the Cathedral Close in which they can 'showcase' their history and provide examples of community initiatives which makes their area unique.
- 3.4. To assist in the organisation of this Wiltshire event, the following is being put in place:
 - i. 'Jousting style' tents will be sourced collectively through the Lieutenancy Office to obtain a competitive price. These will be erected in time to enable items to be exhibited within the tent prior to the date chosen for the event. The document at Appendix A provides details of the estimated size and cost of tents which can be made available. If the Area Board wished to identify a particular tent which would suit their needs, it would be helpful if this could be notified to the Lieutenancy Office. Alternatively, if it was judged more practical, neighbouring Area Boards might wish to consider joining together rather than having separate tents. The wide range of tent sizes provides this flexibility. It is hoped that by providing an estimation of cost it will be helpful in enabling the Area Board to consider seeking some form of sponsorship towards the cost. An application has been made to the Community Covenant Grant Scheme for a grant to assist with the cost of staging this event.
 - ii. Items to be displayed inside the tent will be at the discretion of each Area Board, but should include items to celebrate Wiltshire's history and all that is good in their area of the County today through the work of local citizens.
 - iii. In addition to Area Boards, it is intended that voluntary organisations, the judiciary and others will also have jousting tents to enable them to showcase their contribution to the life of Wiltshire.
 - iv. An event manager is to be appointed in January. Appropriate contact details will be provided to Area Board Chairmen as soon as possible.
 - v. An electricity supply will be made available to tents. It would be helpful if precise requirements could be notified to the Lieutenancy Office as soon as they are known so that these can be included within overall requirements.
 - vi. It is hoped that in addition to the tents, there will be a medieval theme created in the Close through the addition of individuals in period costume, musical contributions, etc. These elements will be provided through a professional company. Information is currently being compiled around this aspect of the event.

- vii. It is intended that Armed Services personnel will also be involved in the event, including some form of display.
- viii. Inside the Cathedral, there will be groups of children undertaking practical work around elements of the Magna Carta, as well as some musical contributions from young musicians.
- ix. Security and safety aspects around the event are currently under discussion, including appropriate car parking arrangements.

4. Implications

4.1. Environmental Impact of the Proposals

There is no environmental impact around the event as arrangements will be agreed within set requirements by Cathedral staff.

4.2. <u>Financial Implications</u>

There will be financial implications for staging such a large scale event. An application has been made to the Community Covenant Grant Scheme to assist with these financial costs. A decision will be received in March and Area Board Chairmen will be advised in due course if the application has been successful.

4.3. Legal Implications

There are no specific Legal implications related to this report

4.4. HR Implications

There are no specific HR implications related to this report

4.5. Equality and Diversity Implications

It is not envisaged that this event will have any equality and diversity implications as all residents and visitors to Wiltshire will be encouraged to participate in this event.

5. Recommendation

It is recommended that the Area Board consider:

- i. the size of the jousting tent which would best suit their needs
- ii. the items which they would wish to include within their tent
- iii. the electricity requirements for their tent

iv. the possibility of securing some local sponsorship towards their costs if the grant application is not successful

Report Author: Jean Potter, Assistant Clerk to the Lieutenancy

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E-Mail: jean.potter@wiltshire.gov.uk

Appendices: Appendix A – Estimated Size and Cost of 'Jousting Tents'

Background papers:

QUEEN'S DIAMOND JUBILEE

Wiltshire Event

Jousting Tents/Marquees

Estimated cost based on a four day duration (erected 30th April; taken down on 3rd May, 2012)

Tent Hire Costs

Tent Type	Size	Cost
Triple Tent (allows 5 displayers with middle corridors sectioned off) OR	3 separate rounds + 2 corridors	£2,600 (breaks down to £520 per displayer)
3 separate Grand Rounds	24 foot round	£600 per Grand Round
Double Blue and White Pavilion (would accommodate three displayers) OR	2 separate rounds + 1 corridor	£1,700 (breaks down to approx £570)
2 separate Grand Rounds	24 foot round	£600 per Grand Round
Oblong Medieval Tent (would accommodate three displayers)	30 foot x 15 foot (separated into three sections)	£1,400 (breaks down to £470 per displayer)
Oblong Medieval Tent (would accommodate two displayers)	20 foot x 12 foot	£1,000 (£500 per displayer)
1 x Grand Round	24 foot round	£600
1 x Large Round	80 foot round	£600
5 x Medium Round	15 foot round	£400 per Medium Round Tent
1 x Trader's Tent	12 foot x 5 foot	£600
5 x Round Tent	15 foot square	£500 per Round Tent
5 x Round Tent	18 foot square	£550 per Round Tent

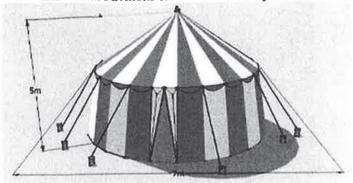
Additional Considerations/Costs:

1. Staffing costs: £1,000 for each company supplying = £3,000 £500 transport costs for each company supplying = $\frac{£1,500}{£4,500}$

(assuming 25 displayers = £180 each, to be added to tent cost)

- 2. Security aspect: £250 per day: required overnight 30th April, 1st and 2nd May to 'protect' tents. Two security people needed paid by hourly rate estimated at £10-12 per hour.
- 3. Bed and breakfast accommodation costs may be required for night before set up.
- 4. Carpeting will incur additional cost but is unlikely to be required.
- 5. VAT is additional to quotation.

The Grand Round Pavilions can be erected and joined with a corridor.

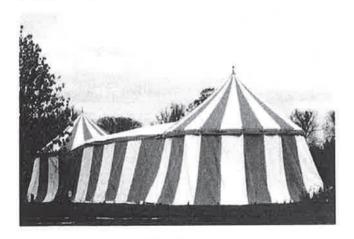


Pavilion Dimensions

Diagram above shows the Historic Grand Round Pavilion dimensions

Specification

Grand Round



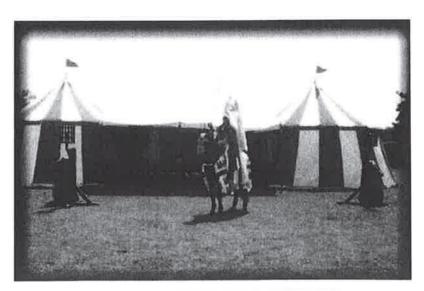
Two Grand Round Pavilion Tents with corrdior



Grand Round Pavilion on its own

[images/medieval_head.htm]





Medieval Tournament Tents

If you are looking for the ultimate setting for a medieval wedding or corporate event

then nothing compares to the largest selection of medieval tents to hire available from

the kingdom of Fantaysia. The largest seating 140 in banquet style. Others sized tents

are available to hire also. With their wonderful wooden cartwheel ceilings they

are stunning in appearance and add something special to any event.

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WILTSHIRE COUNCIL

TIDWORTH AREA BOARD (16th January 2012)

Youth Initiatives Funding 2011/12

1. Purpose of the Report

This report details the allocation of youth initiatives funding for Tidworth Area Board for the 2011/12 financial year.

2. Background

Tidworth Area Board has been allocated £5,024 in the financial year 2011/12 for projects supporting young people's initiatives.

With the £1,204 carryover from the last financial year, the total available for the financial year 2011/12 is £6,228.

3. Implications

3.1. Financial Implications

The area board has a budget of £6228 for support for young people's initiatives.

3.2. Legal Implications

There are none.

3.3. Equality and Diversity Implications

All young people in the community area have an opportunity to bid for support for their projects.

4. Recommendation

It is recommended that:

In accordance with the principles of participatory budgeting, the Area Board hands over decision making on the attached applications for Youth Initiatives Funding to those present and voting at the area board meeting.

Report Author: Mary Cullen – Community Area Manager

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Report to	Tidworth Area Board
Date of Meeting	January 2012
Title of Report	Participatory Budgeting for Youth Initiatives Funding

Purpose of Report

To consider 3 applications seeking Youth Initiatives funding from Tidworth Area Board

- 1. Zouch School- Outdoor learning area for science discovery, £1,000
- 2. Everleigh Parish Council and Young People Enhancement of Village Playground, £820
- 3. Ludgershall Youth Centre- setting up a football team, £970

1. Background

- 1.1. At its meeting in July 2011 Tidworth Area Board agreed to a proposal from the Community Area Manager to determine applications for this year's youth initiatives funding totalling £6,228 using the principles of Participatory Budgeting whereby those attending the area board meeting in Jan 2012 make the decisions on which projects are supported.
- 1.2. The criteria for applications to the fund (up to a maximum of £1,000) is set out below.
 - Project ideas must come from young people themselves,
 - o Young people should be actively involved in drawing up project plans
 - Projects should have adult supporters
 - Projects should show benefits for young people in one of the following areasleading healthier lifestyles, keeping physically healthy, learning new skills, enjoying recreation and leisure, making a positive contribution, access to transport or services, challenging bullying or discrimination
 - Young people should present their project ideas to the Area Board in January 2012
 - Young people should be involved in deciding how to evaluate their project
 - Young people should be involved in working out costs and benefits
- 1.3. Those present at the area board meeting will be enabled through the use of hand held electronic voting devices to score projects against the criteria set and then to give an overall score. Projects scoring more than 50% of the total vote will be funded.
- 1.4. Three applications have been received as shown below

a. Zouch School

- The project is for the development of an area of outdoor learning for science discovery.
- The project is being led by the school council (20 pupils).
- The school council is working with a 'learning through landscapes' facilitator to visualize how the outdoor learning area will be developed over the next five vears.
- The project will enable young people to learn scientific concepts through play, promote positive play experiences and lead to the development of deduction and reasoning through active learning.
- The project will be supervised by the school Science Co-ordinator.
- Costs include solar powered fountain- £500, Pond £500, safety equipment £500.
- The school will provide match funding.
- Surveys will be completed before and after the project to explore the benefits.

b. Everleigh Parish Council and Young People

- The project is to enhance the village playground with additional play equipment for teenagers- a streetboard.
- Young people have worked with the parish council to generate ideas for how to improve activities and facilities for young people and this piece of equipment

was identified.

- The project will enable young people to develop physical agility, improve social skills and interaction and promote healthier lifestyles through exercise.
- The capital cost of the equipment is £820 which is the amount applied for.
- The equipment will be installed by parish councilors and young people, to promote team spirit and an attitude of self help and keep costs down.
- The success of the project will be gauged by measuring how many young people use the facility and their satisfaction with it.

c. Ludgershall Youth Centre

- The project is to set up a football team for Ludgershall Youth Centre, to train with a coach and compete with other youth clubs/youth teams.
- The project idea came from young people at the youth club and young people themselves have submitted the application.
- There will be approximately 20 young people in the football squad
- The project will take place in Ludgershall and the surrounding areas throughout the football season.
- The project will benefit young people in terms of improving their fitness levels, football skills, ability to work as a team and to engage in an enjoyable activity.
- The youth development service will help young people to manage the project.
- The amount applied for is £970 which covers the cost of team kit, footballs and bag, hire of coach/trainer
- Youth club members will contribute to the costs of hiring pitches and transport to matches.
- The project will be evaluated through a questionnaire, coach evaluation and a written report at the end of the 10 session pilot.

Appendices:	Appendix 1 Youth Initiatives Funding Application – Zouch School Appendix 2 Youth Initiatives Funding Application – Everleigh Parish Council Appendix 3 Youth Initiatives Funding Application – Ludgershall Youth centre
Report Author	Mary Cullen, Community Area Manager Tel: 01722 434260 E-mail mary.cullen@wiltshire.gov.uk

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1. What is your Project? (Describe what your project is about and the number of people who will be involved)

All stakeholders of Zouch have been included in the outdoor learning plan (report will be available at the pupil presentation).

The School Council (20 pupils) will lead the work and engage the support of most pupils across the school.

"To develop one area of outdoor learning for science discovery"

2. Where is the project taking place?

Zouch Primary School grounds.

3. When will the project take place?

Spring 2012

4. How did you come up with your project idea and who have you involved? (e.g. youth worker, teacher, parish council, other young people).

We engaged the services of a 'learning through landscapes' style facilitator, Felicity Robinson. She inspired the collective imagination of all stakeholders to visualise the school grounds as the best possible outdoor learning environment. We have now commissioned Indigo Landscape Architects to transform our ideas into a site plan. We intend to spend the next 5 years realising this dream. The particular project will be the first of many.

5. What will be the benefits of your project for the young people involved? (What will they learn? What new skills will they develop? How will it make their lives better?)

Scientific concepts through play.

Positive play experiences.

The development of deduction and reasoning through active learning.

6. Who will Project Manage this project? (tell us if you will be getting any help from your youth worker, parents, teachers, parish council or others)

Mr Bolton - Science Co-ordinator

- 7. Tell us how much your project will cost. (List all the things you need to buy or pay for to run your project).
 - Solar-powered fountain £500
 - Pond £500 (small reservoir for fountain)
 - Safety equipment to secure perimeter etc £500

Total = £1,500 + (school will match fund)

8. How will you know your project has been successful? (What ideas have you got for finding out how people liked the project, how they enjoyed it and if they have developed any new skills?).

We will complete a pupil survey prior to completion and one year after completion to determine pupils' understanding of scientific concepts, deduction and reasoning.

Your name KEVIN PARKER

Your contact details Headteacher, Zouch Primary School

Wavell Road Tidworth SP9 7JF

Tel 01980 842293

E-mail <u>head@zouch.wilts.sch.uk</u> / <u>admin@zouch.wilts.sch.uk</u>

Your supporters name HEATHER BOURNER

Their job School Business Manager

Tel 01980 842293

E-mail finance@zouch.wilts.sch.uk



1. What is your Project? (Describe what your project is about and the number of people who will be involved)

Enhancement of the Everleigh Village Playground with an additional piece of play equipment for teenagers – a streetboard. 4-5 teenagers from Everleigh, together with the Everleigh Parish Council and other villagers, will be involved in erecting this piece of equipment. In all some 15 people.

2. Where is the project taking place	2.	Where	is	the	pro	ect	taking	р	lace	?
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Everleigh Village Playground, at the top of the Street in Everleigh.

3. When will the project take place?

Within 3 months of a Youth Initiative grant in 2012.

4. How did you come up with your project idea and who have you involved? (e.g. youth worker, teacher, parish council, other young people).

The Everleigh Parish Council has engaged with the youth of the village to work up ideas of how to improve activities for youths, with the focus on seeking an enduring facility for youth development.

5. What will be the benefits of your project for the young people involved? (What will they learn? What new skills will they develop? How will it make their lives better?)

The additional piece of equipment for the playground will encourage youths of Everleigh Village and the surrounding community area to develop their physical agility, improve their social interaction skills, and promote a healthier lifestyle.

6. Who will Project Manage this project? (tell us if you will be getting any help from your youth worker, parents, teachers, parish council or others)

Everleigh Parish Council on behalf of the youth of Everleigh.

7. Tell us how much your project will cost. (List all the things you need to buy or pay for to run your project).

The capital cost and delivery of the equipment – a streetboard – will be £820, for which we seek a Youth initiative grant. Everleigh Parish Councillors, together with youths from the village, will install the equipment in order to reduce costs; this work party will further develop team spirit within the village and promote a culture of self help among the Everleigh youth.

8. How will you know your project has been successful? (What ideas have you got for finding out how people liked the project, how they enjoyed it and if they have developed any new skills?).

The key performance indicator for the success of this project will be measured by how many youths use the playground equipment and how often, and then to assess their satisfaction and enhancement of social interaction skills. The Everleigh Parish Council will gauge this process. This will be gauged by observation and youth engagement by Everleigh Parish Councillors.

Your name: Master Jodie Collinson, 1 Pigleaze Cottages, Everleigh

Your contact details: Through the Everleigh Parish Council (Details below)

Tel E-mail

Your supporters name Denis Bottomley Their job Everleigh Parish Council Tel 01264 852731 E-mail bottomleyd687@hotmail.co.uk

29th November 2012



Tidworth Area Board- Youth Initiatives Project Funding Application Form

Application Form
What is your Project? (Describe what your project is about and the number of
neonle who will be involved)
To set up a people team for Ludgershall youth Centre. To tran with a coach and to complete wim other yours Clubs or youth teams. There will approximately 20 young people in the squad.
2. Where is the project taking place?
Ludgershall and the surrounding creas.
3. When will the project take place?
Throughour the Football Season.
4. How did you come up with your project idea and who have you involved? (e.g. youth worker, teacher, parish council, other young people). We as the members of the yourh dub thought of it.
the have involved the youth workers at the club.

Tidworth Area Board- Youth Initiatives Project Funding Application Form

5.	. What will be the benefits of your project t	for the young people involved? (What will
	they learn? What new skills will they deve	elop? How will it make their lives better?)

8. How will you know your project has been successful? (What ideas have you got for finding out how people liked the project, how they enjoyed it and if they have developed any new skills?).

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· Questionaisse for an squad members, before and after.
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£970,00

^{* (}oach evaluation

[.] Written reform out end of 10 session pilon.

Tidworth Area Board- Youth Initiatives Project Funding Application Form

Your name - Jake Dungey - Dan Britten - Jordan pargett

Your contact details

Tel - 07984483008 - 07789666 989-E-mail - 1. Dungey as @hormodil. CO.UK

Your supporters name WENDY HIGGINSON
Their job Youth DEVELOPMENT COORDINATOR
Tel 07917 174623

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Report to	Tidworth Area Board
Date of Meeting	January 2012
Title of Report	Town and Parish Council Jubilee/Olympics celebration bids

Purpose of Report

1. To ask Councillors to consider 9 (1 joint) applications seeking 2011/12 Community Area Board Funding towards celebration of the Queens Diamond Jubilee or Olympics 2012.

Officer Recommendation

- Collingbourne Ducis Parish Council is applying for the sum of £1,000 to support two events, one to celebrate the Diamond Jubilee on 2nd June 2012 and one to celebrate the Olympics on 20th July 2012.
- Everleigh Parish Council is applying for the sum of £998.10 towards a street party event to celebrate the Queens Diamond Jubilee on 4th June 2012
- Chute and Chute Forest Parish Councils jointly applying for £1748.68 towards a Diamond Jubilee celebratory Chute Party to be held on Chute causeway on 2nd June 2012.
- **Enford Parish Council** is applying for the sum of £990 for a celebration day to mark the Queens Diamond Jubilee, to be held on 3rd June 2012.
- Netheravon Parish Council is applying for the sum of £1,000 for a village celebration of the Diamond Jubilee on 5th June as well as an ambitious programme of supporting events
- **Fittleton Parish Council** is applying for £1,000 towards a joint celebration with Netheravon
- Ludgershall Town Council is applying for £1,000 toward a community fete to be held on 5th June 2012 to celebrate the Queens Diamond Jubilee
- Tidworth Town Council is applying for the sum of £1,000 towards Project Flaming Torch, a series of community events to be held on 11th July 2012 the same day as the Olympic Torch passes through the Town.
- Collingbourne Kingston Parish Council is applying for £1,000 towards a community event to be held on 2nd June 2012 to celebrate the Queens Diamond Jubilee

Award in full

Award to be determined

Award to be determined

Award in Full

Award in Full

Award to be determined

Award in Full

Award in Full

Award in Full



Area Board Member-led Project

1. What is the Initiative?

A fund of £11,000 from Tidworth Area Board discretionary grants budget 2011/12 for parishes/community groups who need financial assistance stage to stage celebrations/events to mark the Olympics and/or the Queen's Diamond Jubilee.

Parish councils and community groups are able to request up to a maximum of £1,000 for their local celebrations.

2. Where is the initiative taking place?

This fund will be managed by Tidworth Area Board and will be made available to all parishes in the Tidworth Community Area.

3. When will the initiative take place?

During 2012

4. What are the Community benefits/evidence of need/links to Community Plan/Community Issu

Tidworth Area Board anticipates that many of the parishes within the Area will want to stage community events to mark these two national celebrations, and it would like to demonstrate its support for such events, on the basis that these activities will help promote the overall objectives of community engagement and cohesion.

5. What is the desired outcome of this initiative?

To support and encourage parishes to organise community events associated with the 2012 Olympics and the Queen's Diamond Jubilee.

6. Who will Project Manage this initiative?

Each community event will be managed by its own volunteers. The £11,000 fund will be allocated by Tidworth Area Board based on the merits of each application.

7. Costs/quotes/ match funding?	
Each community event is required to demonstrate a need for financial assistance from the Board and provide quotes and invoices evidencing the costs of each event.	and to
Match funding is not a condition of this fund. However, the board reserves the right to exercise discretion on each request made, and would prefer to see that financial support is secured from other local sources for each event, e.g. from the parish council or local business sponsor.	
8. Additional information	
The availability of this fund is earmarked for the specific purposes detailed above only, and the Area Board reserves the right to exercise full discretion in how this fund is applied.	
All bids to this fund will need to have been submitted and formally considered by the Area Board on 16 th January 2012.	

Applications received

1. Collingbourne Ducis Parish Council

Collingbourne Ducis Parish Council is applying for the sum of £1,000 to support two events, one to celebrate the Diamond Jubilee on 2nd June 2012 and one to celebrate the Olympics on 20th July 2012.

The parish council has developed an ambitious programme which is intended to bring the whole parish community together, engender a feeling of national pride and neighbourliness with an emphasis on family and community.

The diamond Jubilee event is expected to attract up to 1,000 people and will consist of a street party, Barbeque, two bands, games and bar.

The Olympic gig is aimed toward the younger age groups and is expected to attract up to 200 people. The event will start in the early evening with live rock and pop classics, food and soft drinks.

The parish council has secured the support of a number of local organisations including Collingbourne school PTA, Collingbourne WI, the Tipple Inn pub, Scouts and Brownies. Other clubs, businesses and societies will also be approached.

The events are fully costed and show contributions from a range of sources, including the parish council. Match funding of £1,000 from the Area Board is required to enable the events to go ahead.

The events will be managed by the Parish Council.

It is recommended that this bid is supported in full.

2. Everleigh Parish Council

Everleigh Parish Council is applying for the sum of £998.10 for a Royal Street Party event to celebrate the Diamond Jubilee, to be held on 4th June 2012.

The aim of the event is to promote and develop community spirit amongst residents of Everleigh.

The street party will be held on the village playground with games and activities for all ages including

- A number of gazebos/marquees enclosing a games and activities area, including Tug of War, with bunting deployed extensively.
- A Village Hog Roast Pig and Barbeque Area.
- A Bouncy Castle for children and youths.
- BMX bike competitions at the playground.

It is anticipated that over 100 people will attend the event, with ages ranging from 6 to 70 years.

The event is fully costed and the parish council will contribute £150 towards children's prizes bunting, and gas for the hog roasting. Further in kind contributions will be made in terms of setting up and clearing up after the event. Local residents will also contribute food and drinks

towards the event.

The event will be managed by two working parties of the parish council.

It is recommended that this project is supported in part, to a level to be determined by the area board. Members may want to take into account the level of contribution from the parish council and whether this could be improved or other contributors approached.

3. Chute and Chute Forest Parish Councils

This is a joint application from the two Chute Parish councils for the sum of £1,748.68 towards a Diamond Jubilee celebratory Chute Party to be held on Chute causeway on 2nd June 2012.

The aim of the event is to encourage the separate villages within the Chutes to get together and meet each other

It is expected that the event will attract over 200 people of all ages and will include a complimentary hog roast and barbecue plus a band; bouncy castle and mugs for the children. A beacon will also be lit on the causeway

The items above are costed at £1,748.68. The parish councils will fund mobile toilets, fencing, signage and publicity, estimated to total around £550. Chute Club will provide a bar.

In kind contributions will also be made in setting up and clearing up after the event.

The event will be managed by the Parish Councils.

It is recommended that this application is supported to a level to be determined by the area board. Members may want to consider whether other local sponsors could be approached to support the event.

4. Enford Parish Council

Enford Parish council is applying for the sum of £990 for a celebration day to mark the Queens Diamond Jubilee, to be held on 3rd June 2012.

The aim of the event is to maximise community spirit and boost community friendships, particularly for children. In the summer of 2012 the parish will be split into two owning to the closure of the Enford Bridge over the river Avon, this event is viewed as an opportunity to boost morale and bring the local community together.

The event will include a children's tea party for up to 70 children plus parents, a hog roast, which is expected to attract up to 200 adults, diamond jubilee mugs for children, a pageant and races.

The event is costed at £1,590 and donations totalling £600 have been received to date from the Enford Community Fund, Golden Jubilee fund, Royal Wedding Proceeds and the parish council.

It is recommended that this application is supported in full

5. Netheravon Parish Council

Netheravon Parish Council is applying for the sum of £1,000 for a village celebration of the

Diamond Jubilee on 5th June as well as an ambitious programme of supporting events in the preceding weekends in May.

The aim is to commemorate the Diamond Jubilee and also to generate enthusiasm for community events leading to enhanced support for local events into the future.

The events will include a picnic in the park, sporting challenges, treasure hunt and art and craft exhibition. On 5th June attractions will include a bouncy castle, hog roast, Jubilee mugs for children and decorations.

The celebrations are aimed at all age groups and faiths within a large village with population of up to 1500 people.

Local groups and organisations are supporting the events including the Working Men's Club, Mothers Union, Primary School, Businesses and local military families.

The main event is fully costed and the parish council is providing match funding of £1,000.

It is recommended that this application is supported in full

6. Fittleton Parish Council including Haxton Village

Fittleton Parish Council is applying for £1,000 towards a joint celebration with Netheravon as outlined above.

Fittleton parish wish to contribute the cost of entertainers (£900) as well as the purchase of commemorative mugs for the children of the parish (£100).

The parish council will also contribute £300 from its reserves towards the cost of this jointly organised series of events.

It is recommended that this application is supported to a level to be determined by the area board.

7. <u>Ludgershall Town Council</u>

Ludgershall Town Council is applying for £1,000 toward a community fete to celebrate the Diamond Jubilee to be held on 5th June 2012.

The aim of the event is to commemorate the diamond jubilee as well as promoting community engagement and cohesion.

The event has the support of local schools, retailers, youth and over 60's clubs, Ludgershall church and gardening club and other local groups and organisations.

The event will include Hog roast, children's entertainment, children's fancy dress with prizes, fire brigade display and junior football competition amongst other activities. To complete the celebrations it is proposed to hold a barn dance in Ludgershall Memorial Hall.

It is anticipated that the whole community will get involved.

Ludgershall Town Council has agreed a grant of £1,000 towards the event.

It is recommended that this application is approved in full

8. Tidworth Town Council

Tidworth Town Council is applying for the sum of £1,000 towards Project Flaming Torch, a series of community events to be held on 11th July 2012 the same day as the Olympic Torch passes through the Town.

The aim of the event is to promote the ethics and spirit of the Olympics and bring the diverse local community made up of military and civilians together.

The MOD will be a key partner in the event which will involve schools in an Olympic sports day, other local groups and organisations will be involved. Attractions include bouncy castles, sumo sets, space hoppers and race tracks.

The event is partially costed at this stage as plans are still in development. The town council will contributing funds and the MOD will assist with facilities and other resources. It is expected that the event will attract between 1,000 and 2,000 local residents.

The project will be managed by a committee of the Town Council and members of the local community.

It is recommended that this project is supported in full.

9. Collingbourne Kingston Parish Council

Collingbourne Kingston Parish Council is applying for £1,000 towards a community event to be held on 2nd June 2012.

The aim of the event is to enable the residents of Collingbourne Kingston, Aughton and Brunton to get together to celebrate the Queens Diamond Jubilee and the coming of the Olympic games. The desired outcome is strengthening of cohesion among the hamlets and encouraging friendly and health competition between them.

The event will include traditional races for children, an inter- hamlet tug of war, a barn dance, Bar B Que along with side events and stalls. Commemorative mugs will be given to local children. Full details have yet to be finalised.

The bid is to cover the cost of marquee and a contribution to the commemorative mugs. The village hall committee will run fundraising events to cover the cost of the other activities listed. Other local volunteers will also be involved.

The village hall committee will manage the project.

It is recommended that this application is supported in full

Report Author Mary Cullen, Tidworth Community Area Manager, Tel 01722 434260

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1. What is/are the project(s)?

Diamond Jubilee celebration evening on Coronation Day (June 2nd) for the whole parish, held on the parish recreation ground. Live music, BBQ and street-party style food, games, bar and general fun.

Also, Olympic music gig for the younger and young at heart people in the parish on 20th July to mark the start of Olympic preliminaries week. Live music on the parish recreation ground, food and soft drinks.

2. Where is/are the project(s) taking place? (name of Parish)

On the Collingbourne Ducis Parish Council's recreation ground, Chick's Lane, Collingbourne Ducis, SN8 3UH

3. When will the project(s) take place?

Diamond Jubilee – from 4pm until 11.30pm on 2nd June 2012 Olympic gig – from 7pm until 10.45pm on 20th July 2012

4. Please outline:

- Community benefits
- Community groups/other partners involved
- Number and ages of intended beneficiaries

Both events aim to be ambitiously large scale for a parish of this size. They are intended to bring the whole parish community together irrespective of age, race, gender, economic status or disability to join in with national celebrations across the U.K marking the landmark national occasions of Queen Elizabeth II 's 50 years on the throne and the privilege for the country of hosting the Olympic Games.

To date, the following organisations have indicated they want to be involved: Collingbourne Ducis parish council, St. Andrew's parish church, Collingbourne School PTA, Dragonflies pre-school, the Scout group, Brownies, the Village Hall Trust, Collingbourne WI and the Tipple Inn pub. Other clubs, businesses and societies will be approached to become involved as planning progresses.

The Diamond Jubilee is intended to be very much a family and community event for all ages and the whole parish population of about 1,000 people. The current plan is to start the event mid-afternoon, have two music group of differing styles (Caribbean steel band + pub-style group) plus BBQ and street-party style food, games, bar and general fun, finishing late evening.

The Olympic gig is aimed more at ages from teenage to young adults – in total about 200 people. This will start early evening with live rock and pop classics, simple food and soft drinks, finishing late evening.

5. What is/are the desired outcome/s of this/these project(s)?

The events are intended to bring together the whole community in celebration. They should engender a feeling of national pride, neighbourliness and well-being and, hopefully, overcome some of the perceived issues that make many folk feel less safe in the community. And, of course, they should also be great fun for all involved and enjoyed by all.

At the same time, one desirable outcome will be for the events to create sufficient community impetus to hold similar events on an occasional but regular pattern as fun for all but with a serious emphasis on community and family.

6. Who will Project Manage this/these project(s)?

Collingbourne Ducis Parish Council will be responsible for overall management, with the clubs and societies taking part having delegated responsibility for their own activities.

7. Please confirm costs and provide quotes where applicable

Live music bands	£1,000	Commemorative mugs for parish children	£275
Temporary Event Notice	£21	Event insurance	£300
P.A system hire	£150	Hire of tables, chairs etc	£200
Hire of Village Hall & use of Toilets	£125		
Bouncy Castle – self-financing (see below)		BBQ and Bar – self-financing (see below)	

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

It is difficult to charge for admission to the recreation ground and a commercially realistic charge would in any case be contrary to the spirit of the occasions. However, the possibility of a small charge of, say 50 pence or £1, to offset against costs will be investigated. The Parish Council will make a total cash contribution to both events of £350. The music costs above are based on a mixture of competitive quotes and hard experience from past events.

For the Diamond Jubilee:

Experience from events recently run by the parish church suggest that the bar should make sufficient profit to contribute about £125 towards the event. Similarly, the BBQ should contribute about another £75 and the Bouncy Castle about £50. Total estimated contribution £300.

The Scout Group will provide tentage for the musicians and site control plus 9 metre square marquee for wet weather – estimated equivalent contribution for match funding purposes £300.

St. Andrews parish church will provide a 9 metre x 15 metre tent for the bar and BBQ - estimated equivalent contribution for match funding purposes £350. They will also provide the bar itself. The Bar will be mainly beer, wine and cider based, with soft drinks. There will be no spirits. The bar staff will be volunteers for the evening - estimated equivalent contribution for match funding purposes £120. The BBQ will provide hot food to supplement street party style food for those that prefer it. The BBQ staff will be volunteers for the evening - estimated equivalent contribution for match funding purposes £120. The Parish Council will provide the recreation ground and electricity supply free of charge for the evening - estimated equivalent contribution for match funding purposes £60. They will also supply volunteer stewards and litter pickers - estimated equivalent contribution for match funding purposes £150.

For the Olympics gig.

The Scout Group will provide tentage for the musicians and site control – estimated equivalent contribution for match funding purposes £125

St. Andrews parish church will provide a 9 metre x 15 metre tent for the soft drinks bar and wet weather cover - estimated equivalent contribution for match funding purposes £350.

The Bar will probably be soft drinks only and sell some party style food. It should be self-financing but is not expected to make a significant profit. The bar staff will be volunteers for the evening - estimated equivalent contribution for match funding purposes £120.

The Parish Council will provide the recreation ground and electricity supply free of charge for the evening - estimated equivalent contribution for match funding purposes £60. They will also supply volunteer stewards and litter pickers - estimated equivalent contribution for match funding purposes £150.

Income summary:	<u>Jubilee</u>	<u>0</u>	lympics
Entrance contributions Bar contribution BBQ contribution Bouncy Castle contribution Parish Council	£300 £125 £75 £70 £300	Entrance contribution Parish Council	£150 £50
Match funding summary			
Scouts marquee, tentage St. Andrew's beer tent Bar staff volunteers BBQ staff volunteers	£300 £350 £120 £120	Scouts tentage St. Andrew's soft drinks bar tent Bar staff volunteers	£125 £350 £120
P.C electricity and ground Stewards and litter volunteers	£60 £150	P.C electricity and ground Stewards and litter volunteers	£60 £150

Total grant requested from Tidworth Area Board - £1,000

Other supporting Information

Over the past couple of years, St. Andrew's Parish Church, the Village Hall Trust and the school have run a number of similar but much smaller scale events on or around the parish recreation ground and these have been successful community events. The renown Ducis and Everleigh Village Show draws from the ecclesiastical rather than the civil parish, but is held at the same venue and much of the experience from that is embedded in both civil parishes. Ducis parish has not held celebrations on the scale envisaged for the Diamond Jubilee for many years, however the community has gained considerable experience from these smaller recent events and from the DEV Show and has the resources in terms of people and venue to be successful.

Signed

Michael E. Cox

Chairman of Collingbourne Ducis Parish Council

Date 22 November 2011

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1. What is/are the project(s)?

A community event open to all residents of our village to celebrate the Queen's Diamond Jubilee and the Olympic Games being held in London. The event will include traditional races for children, an inter hamlet tug o war, a barn dance and barbeque, as well as side and arena events and stalls. Full details have yet to be finalised.

As part of the overall festivities we are intending to hire a marquee and provide free commemorative mugs to the children of our parish and this application seeks funds for these.

2. Where is/are the project(s) taking place? (name of Parish)

Collingbourne Kingston

3. When will the project(s) take place?

Saturday 2nd June 2012

- 4. Please outline:
 - · Community benefits
 - Community groups/other partners involved
 - Number and ages of intended beneficiaries

This is an event open to the whole community of Collingbourne Kingston, Aughton and Brunton. It is intended to provide an ideal opportunity for the residents of the Village to get together and celebrate the important milestone in our monarch's reign coincidental with the staging of the Olympic games in our country. The Parish Council along with our Village Hall Committee and other volunteers will be organising and running the event and it is hoped that as many of the villagers will attend. Realistically we would expect about 100 to 150 people to benefit from the fun day.

5.	What is/are	the desired	outcome/s of	this/these	project(s)?
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The desired outcome is a strengthening of cohesion amongst our three hamlets that make up our village in a friendly and enjoyable atmosphere and to encourage healthy and friendly competition between them. It will also instil in our young the high regard we hold for our sovereign and our monarchy and the significance of hosting the Olympic games.

6. Who will Project Manage this/these project(s)?

Whilst the Parish Council is the sponsor for the celebrations, the project is being managed by the Village Hall Management Committee on its behalf.

7. Please confirm costs and provide quotes where applicable

The best cost to hire a marquee is £725 + VAT = £870. Please see quotes attached.

£250 contribution towards the cost of commemorative mugs. Typically a bone china mug retails at £2.55 each exclusive of VAT.

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

The hire of a marquee and the purchase of commemorative mugs will not be the only cost. The Village Hall will run fundraising events to provide funding for other requirements and there will be a small entry charge to cover such costs as food and the like.

Other supporting Information

Signed

Chairman of Parish Council

Date 19 DEC 2011

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1. What is/are the project(s)?

A celebratory Chute Party for all ages to encourage the separate villages within the Chutes to get together and meet each other

2. Where is/are the project(s) taking place? (name of Parish)

Chute and Chute Forest Event to be held on Chute Causeway

3. When will the project(s) take place?

June 2nd 2012

4. Please outline:

- Community benefits
- Community groups/other partners involved
- Number and ages of intended beneficiaries

Chute held a celebration party for the Royal Wedding, which attracted 80% of the Chute Villages, many of whom had not been involved or attended Chute events in the past. The day was an outstanding success.

The event attracted around 50 children and 150 adults

We propose to do a similar event for over 200 people of all ages, to include a complimentary hog roast and barbecue plus a band; bouncy castle and mugs for the children to be held on a field at Chute Causeway so a beacon can be lit.

Parish/Town Council Golden Jubilee/Olympics 2012 **Project Application Form -Tidworth Area Board** 5. What is/are the desired outcome/s of this/these project(s)? To bring together the population of the Chute Villages 6. Who will Project Manage this/these project(s)? Carolyn Wall Chute Parish Clerk 7. Please confirm costs and provide quotes where appliable Hog Roast and Barbecue for £200 £800 (Cross Keys to supply) Cost of band £350 **Bouncy Castle** £150.00 72 Commerative Mugs £448.68 **Total Requested** £1748.68

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

Mobile Toilets, fencing, signage and publicity will be required to which local funding will sought from Chute Club who will provide a bar.

The toilets will cost circa £200

Parish/Town Council Golden Jubilee/Olympics 2012 **Project Application Form -Tidworth Area Board** Other supporting Information The Chutes consist of four areas, which do not very readily integrate. Events like this are huge opportunity for Parishioners to meet up and get more involved in village events and make new friends. Particularly for the children It is proposed that this is a joint event with Chute Forest Parish Council hence the amount requested Signed Date November 22nd 2011 Chairman of Parish Council Eddy Quirk



1. What is/are the project(s)?

The Celebration of the Queen's Diamond Jubilee by the citizens of Enford Parish

2. Where is/are the project(s) taking place? (name of Parish)

The Parish of Enford

3. When will the project(s) take place?

Sunday 3rd June 2012

- 4. Please outline:
 - Community benefits
 - Community groups/other partners involved
 - Number and ages of intended beneficiaries

The whole parish is invited to participate in the activities including:

- a. The pageant/races between East Chisenbury and Enford
- b. Children's Tea Party (60/70 attending) plus mothers/minders (40)
- c. 200+ adults for a Hog Roast evening

5. What is/are the desired outcome/s of this/these project(s)?

Take the opportunity of the happy Royal occasion to maximise the community spirit and boost community friendships.

6. Who will Project Manage this/these project(s)?

Members of the Enford Village Hall Committee

7. Please confirm costs and provide quotes where appliable

Children's Tea Party (approx 70 + adult) £250
Diamond Jubilee mugs for children (70) £350
Hog Roast £650
Village Hall expenses including £340

Hall hire, children's entertainment and Pageant route expenses and decoration

Total £1590

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

Donations:

Enford Community Fund £200 Enford Golden Jubilee Fund £70 Enford Royal Wedding proceeds £80

Parish Council £250 Total £600

Individual entrance fee to follow

Figures are approximate and will also depend on the Tidworth Area Board grant

Other supporting Information

This celebration of the Queen's Diamond Jubilee will be the main event in the Parish for 2012. Both the Parish Council and the Village Hall Committee will be combining forces to ensure it will be a successful day. Also unlike a number of Parishes in the Tidworth Area, the Olympic Torch will not pass through Enford, hence all our emphasis is on the one event – The Jubilee.

In the Summer of 2012 the Enford Bridge over the Avon will have been closed thereby splitting the Parish into two for 6 months and the celebrations would be very timely boost to morale and an opportunity to get together.

Enford Parish though very large in area is small in numbers. The annual Precept is therefore correspondingly small (£7500). The Parish will make a grant to the Diamond Jubilee but we will be very much dependent on an Area Board grant to make it a successful day.

Signed

Chairman of Parish Council

Date



Parish/Town Council Diamond Jubilee/Olympics 2012

Project Application Form -Tidworth Area Board
1. What is/are the project(s)?
Everleigh Village celebration of the Queen's Diamond Jubilee 2012.
2. Where is/are the project(s) taking place? (name of Parish)
Everleigh, in the vicinity of the village Playground at the top of the Street.
3. When will the project(s) take place?
Monday 4 th June 2012.
 4. Please outline: Community benefits Community groups/other partners involved Number and ages of intended beneficiaries
 To promote and develop community spirit amongst the residents of Everleigh. Everleigh Parish Council will lead on the organisation of the event, with all villagers

- contributing to its setting up and conduct.
- We expect over 100 people will attend the event, with ages ranging from 6 to 70 years old.

5.	What is/are	the desired	outcome/s	of this/these	project(s)?
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Our objective is to bring together the people of Everleigh for a traditional Royal Street Party event, with plenty of games and activities for all ages, in order to mark this significant milestone in the Queen's reign and enhance community spirit within Everleigh.

6. Who will Project Manage this/these project(s)?

The Everleigh Parish Council, led by the Chairman Mrs Sally Matton.

7. Please confirm costs and provide quotes where appliable

Everleigh Parish Council is seeking a grant of £998.10 from the Tidworth Area Board to support this event. A breakdown of costs is included in the attached Management Plan.

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

Everleigh Parish Council will provide a £150 grant for this event, for the purchase of the children's prizes, bunting and gas for the pig roaster.

Everleigh residents will provide their own food and drink, to supplement a Village Hog Roast Feast.

Other supporting Information

A Management Plan (including Costs and a Risk Assessment) and Quotations are attached.

Signed Signed on Original

Date 30th November 2011



1. What is/are the project(s)?

COMMUNITY FETE TO CELEBRATE THE Queen's DIAMOND JUBILEE TO BE HELD ON THE 5TH JUNE 2012

2. Where is/are the project(s) taking place? (name of Parish)

LUDGERSHALL TOWN CENTRE

3. When will the project(s) take place?

TUESDAY 5TH JUNE 2012 (BANK HOLIDAY)

- 4. Please outline:
 - Community benefits
 - Community groups/other partners involved
 - Number and ages of intended beneficiaries

TO BRING COMMUNITY ENGAGEMENTS AND COHESION
LUDGERSHALL TOWN COUNCIL
SCHOOL'S
RETAIL TRADERS IN THE TOWN
YOUTH AND OVER 60S CLUBS
LUDGERSHALL CHURCH
LUDGERSHALL GARDENING CLUB
CLUBS AND ORGANISATIONS
THE EVENT WILL BE ORGANISED FOR ALL AGE GROUPS ION THE LUDGERSHALL COMMUNITY

5. What is/are the desired outcome/s of this/these project(s)?

TO TAKE PART IN DIAMOND JUBLIEE CELEBRATIONS AND THEN continue to HOLD AN ANNUAL LUDGERSHALL COMMUNITY FETE

TO RECORD EVENTS ON THE DAY FOR THE LUDGERSHALL ARCHIVE.

6. Who will Project Manage this/these project(s)?

LUDGERSHALL TOWN COUNCIL - A SUB-COMMITTEE HAS FORMED.

FIRST MEETING 26.09.2011 **NEXT MEETING 07.11.2011**

7. Please confirm costs and provide quotes where appliable

WE ARE WORKING TO A BUDGET OF £2000

TIDWORTH AREA BOARD £1000 (IF GRANTED)

LUDGERSHALL TOWN COUNCIL £1000

HOG ROAST

CHILDRENS ENTERTAINMENT

CHILDRENS FANCY DRESS (WITH PRIZES)

FIRE BRIGADE DISPLAY

OVER 60S SUPPLYING REFRESHMENTS

GARDENING CLUB ORGANISING AN EVENT

WINDOW SPOTTING COMPETITION

LOCAL FOOTBALL TEAM SPONSORED FUN RUN

JUNIOR FOOTBALL COMPETITION

Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

WE ARE UNABLE TO GIVE EXACT COSTS AT THIS STAGE 7 - 8 MONTHS BEFORE EVENTWE WILL HAVE TO BUDGET FOR:

ADDITIONAL TOILETS PRIZES HOG ROAST STREET DECORATIONS (MAJOR COST) INSURANCE CHILDRENS ENTERTAINMENT

MUSIC ENTERTAINMENT##

LUDGERSHALL TOWN COUNCIL HAS AGREED A GRANT OF £1000 TOWARDS THE EVENT

WE HAVE APPROACHED THE LOCAL SCHOOL - CHURCH- LOCAL BUSINESSES - LOCAL CLUBS AND ORGANISATIONS – TO TAKE PART ON THE DAY WE HOPE ALL AGES IN ,LUDGERSHALL WILL ATTEND

TO FINNISH THE DAY A BARN DANCE IN THE LUDGERSHALL MEMORIAL HALL IS BEING INVESTIGATED.

IT WAS AGREED THE NEW COMMITTEE FORMED, WOULD CONTINUE ON TO ORGANISE A YEARLY FETE IN THE TOWN



1. What is/are the project(s)?

A Village celebration on the day preceded by a number of weekend community events to generate interest and support from this village and neighbouring villages.

2. Where is/are the project(s) taking place? (name of Parish)

Netheravon Millennium Park and Church area comprising:

Picnic in the Park Sporting Challenges Wild Play in the Park Treasure Hunt Art & Craft Exhibition

3. When will the project(s) take place?

Main event Tuesday 5th June 2012 Supporting events preceding weekends in May 2012

- 4. Please outline:
 - Community benefits
 - Community groups/other partners involved
 - Number and ages of intended beneficiaries

See over

The Jubilee & Olympics celebration benefits will bring the community closer together.

Groups Involved:

Parish Council
PCC
Working Men's Club
Mothers Union
Primary School
Commercial Businesses

Local Military Families

The celebrations are aimed at all age groups and faiths within a large village of Approximately 1500+ population.

5. What is/are the desired outcome/s of this/these project(s)?

The aim of the celebrations is firstly to commemorate the Queen's Jubilee, secondly to generate enthusiasm for community events leading to support in the future for village events.

6. Who will Project Manage this/these project(s)?

Netheravon Parish Council

7. Please confirm costs and provide quotes where appliable

Provisional Costs

Bouncy Castle plus Insurance £150
Purchase of 100 mugs for children @ £4 each
Decorations £200
Hog Roast £250

TOTAL £1,000

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

The Parish Council will provide matched funding of £1,000 The preceding build up events will fund raise Local Businesses will be asked for donations

Other supporting Information

Signed

Chairman of Parish Council Date 15/9/11



1. What is/are the project(s)?

Joint Netheravon & Fittleton Parish (includes Haxton village) Diamond Jubilee celebration

2. Where is/are the project(s) taking place? (Name of Parish)

All Saint's School sports/playground, Phoenix Hall & Millennium Park, Netheravon

3. When will the projects) take place?

Tuesday, 5 June 2012

4. Please outline:

Community benefits

Hopefully this celebration will help integrate the two adjacent parishes and further enhance community relations.

Community groups/other partners involved

This is a joint event between the parishes; will include: Working Men's Club, Day Centre for elderly parishioners of both parishioners and All Saints School

Number and ages of intended beneficiaries

All parishioners and their families will be invited to attend. The estimate is approximately 1500 of all ages from school children to senior citizens.

5. What is/are the desired outcome/s of this/these projects)?

One large, fantastic party with a variety of events to suit all ages celebrating this once-in-a-lifetime very special occasion which will be remembered for a long time to come.

6. Who will Project Manage this/these project(s)?

A committee with representatives from all **Community groups** listed above. This Committee has already met once to date and will meet regularly in future to plan the event.

7. Please confirm costs and provide quotes where applicable

With your grant, we offering to pay for Street Entertainment: clowns, jugglers etc. available all afternoon; estimated cost £900 Plus £100 for mugs – See details below We can afford about £300 max out of our reserves.

8. Additional information in support of the projects), including other sources of funding applied for/received and Town/Parish Council contribution.

Fittleton Parish contribution towards event £300, request £700 from TA Board

Other supporting Information

Estimate for Street Entertainment:

From **Viscount Entertainments Agency** email:

The best value we feel for this type of event are **Multi-talented Entertainers @ £300 each** (for up to 6 hours with breaks)

Talents include, Stilts, Juggling, Balloon modelling

- 3 entertainers at £300 each = £900
- Plus £100 for commemorative mugs for our children, about £3.50 each (inc vat + carriage). Any remaining mugs will be given to our elderly parishioners.

The Application for the grant was authorised by Fittleton Parish Council at the meeting held in Phoenix hall on 8 Nov 2011.

Date - 9 Nov 2011



Parish/Town Council Golden Jubilee/Olympics 2012 Project Application Form -Tidworth Area Board

1. What is/are the project(s)?

Project Flaming Torch Community Events 11 July 2012

2. Where is/are the project(s) taking place? (name of Parish)

Tidworth & Perham Down

3. When will the project(s) take place?

11 July 2012

4. Please outline:

- Community benefits
- Community groups/other partners involved
- Number and ages of intended beneficiaries

The Town Council plan to use the Olympic Torch coming through Tidworth as an opportunity to engage our diverse community, a community made up of Civilian and Military personnel, private households and social housing. I and the Deputy Mayor have already met with all the schools within Tidworth with the view of holding an Olympic sports day and work throughout the term in preparation for the Olympics. I (Mayor of Tidworth) have also met with the Garrison with a view as to how the Military will play their part and have agreed that we will work together on both the Olympics & Jubilee, however the Town Council will lead on the Torch. I have also spoken with the Scouts and have more meetings in January with other groups.

We have also asked the schools if they would like to design banners, which would then be turned into Lamp post banners for the duration of the Olympics/Jubilee.

Ages catered for will be from the youngest school children through to the oldest residents in the Town. This will be a complete community event so would think the numbers would be in the region of 1000 – 2000 people.

The Town Council have requested from the MOD the use of Tidworth Oval and Sports pitches (for the schools), the sports pitches are to be used for a Funfair and side stalls, along with activities for the Children (bouncy castles, climbing wall), it is planned that these will be free of charge to the public.

The Town Council are also looking into laying on a band or number of bands and a stage for this event.

5. What is/are the desired outcome/s of this/these project(s)?

The desired outcomes of this event would be for the children a greater understanding of the ethics of the Olympics and the importance of it coming to the UK and the torch coming through Tidworth.

Parish/Town Council Golden Jubilee/Olympics 2012 Project Application Form -Tidworth Area Board

It will also be a good morale booster for the community bringing a feeling of togetherness across the whole Town.

6. Who will Project Manage this/these project(s)?

The project will be managed but a committee of councillors from Tidworth Town Council and members of the community.

7. Please confirm costs and provide quotes where appliable

Approximate costs:
Use of Oval and Pitches £400-600.
Funfair £500 – 1000
Toilets £?
Lamp post banners £?
Bands £10,000 – 15,000

Confirmed costs:

one children's castle, one adult castle, one children's sumo set, one adult sumo set and one space hopper race track with two members of staff to supervise all the attractions (for health and safety reasons). £360.00

8. Additional information in support of the project(s), including other sources of funding applied for/received and Town/Parish Council contribution.

Tidworth Town Council will be providing financial support in the region of £5-10,000 and it is hoped that the cost of the Oval and Pitches may be waived by the MOD (Aspire).

As we have both the Olympics and the Jubilee within weeks of each other we have decided that it is best to reduce the risk of over stretching ourselves by sharing the load with the MOD.

As I said at the start of this form, the Town Council are going to lead on the Olympics with assistance from the MOD and they will lead on the Jubilee with assistance from the Town Council.

Both will involve groups from within the community. We therefore respectfully request grant funding of £1000.00

I would ask that you look favourably upon this request. Signed

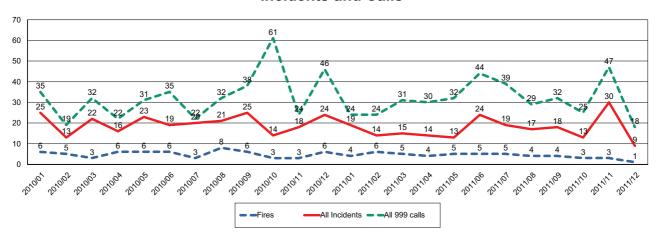
Date 12/12/2011



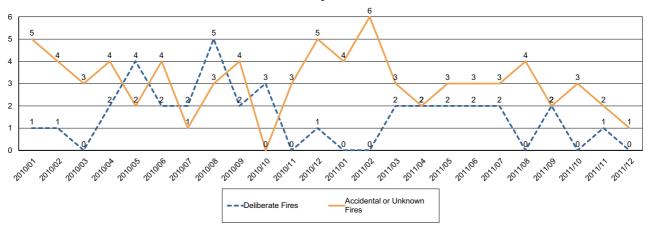
Report for Tidworth Area Board

The following is an update of Fire and Rescue Service activity up to and including December. It has been prepared using the latest information and is subject to change.

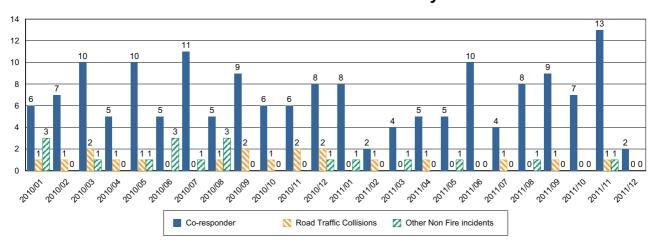
Incidents and Calls



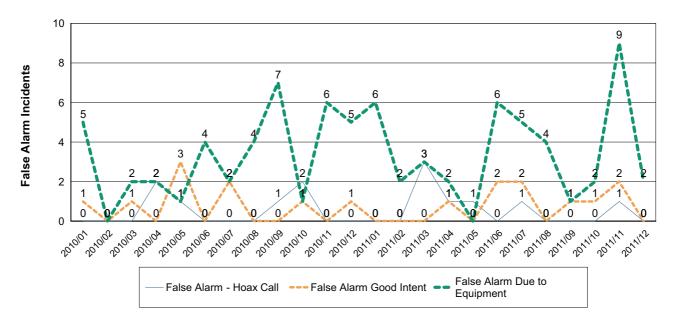
Fires by Cause



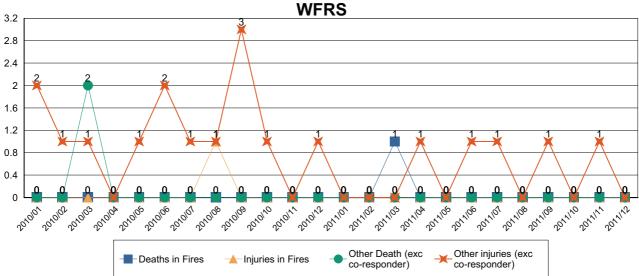
Non-Fire incidents attended by WFRS



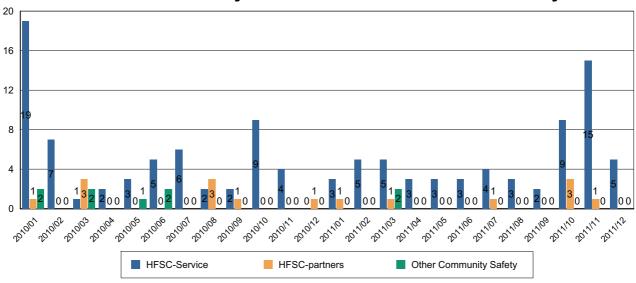
Number of False Alarm Incidents



Death & Injuries in incidents attended by



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf

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NHS Wiltshire Update- December 2011

1. Free NHS Health Checks

Everyone between the ages of 40 and 74 will be invited for a NHS health check once every five years.

The check will take about 20 minutes and individuals will be asked some simple questions, for example about family history, diet and medication currently being taken. Height, weight, age, blood pressure, sex and ethnicity will be recorded and individuals will also have a simple blood test to check cholesterol levels.

This information will assist in highlighting whether someone is at risk of a heart attack, stroke, kidney disease or diabetes.

Individuals will be taken through their results and discussion will take place, if necessary, on support needed to reduce risks and improve and maintain a healthy lifestyle.

2. New campaign launched to raise awareness of illegal tobacco

A campaign has been launched to raise awareness of the dangers of illegal tobacco and the associated crime it brings into communities across the South West.

The campaign is part of the South of England Tackling Illegal Tobacco for Better Health programme, which is a joint initiative between Smokefree South West, HM Revenue & Customes (HMRC), Trading Standards departments, Police forces and other enforcement and community safety partners.

Illegal tobacco brings increased harm into some of our poorest areas and as no taxes or duty are paid on the tobacco it is offered to children at pocket money prices, making it easier for them to become addicted to smoking.

Figures from a survey undertaken by NEMS Market Research shows:

- Three in five agree that illegal tobacco is a danger to kids
- Nearly four in five think that it brings crime into the community
- Over two thirds who buy illegal tobacco do so from friends, family or colleagues

As part of this awareness, NHS Wiltshire is promoting its Stop Smoking Service in newspapers from January 2012. Stopping smoking provides significant benefits, as the risk from most smoked related illnesses decrease after quitting.

NHS Wiltshire Stop Smoking Service offers free support and advice. Medication is available on prescription and is free for those who do not pay prescription charges. The service provides support in over 100 venues across Wiltshire including GP surgeries, pharmacies and walk-in clinics.

3. Breastfeeding Peer Supporters Training

Volunteers, who passed their breastfeeding training course, supported by NHS Wiltshire are now based at Children's centre in the South West of Wiltshire.

Having trained breastfeeding peer supporters offer new mums advice and support in breastfeeding. Peer supporters play a key role in NHS Wiltshire's strategy to promote and sustain breastfeeding in the county.

Areas are being identified, where breastfeeding rates amongst young mothers is traditionally lower than average, and to encourage breastfeeding further training has been arranged to provide more breastfeeding peer supporters.

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Report to	Tidworth Area Board	
Date of Meeting	January 2012	
Title of Report	Community Area Grants	

Purpose of Report	
To ask Councillors to consider 3 applications seeking 2011/12 Community Area Grant Funding.	Officer Recommendation
 Kennet Friends- seeking £783 for replacement of sink unit for day centre for adults with mental health/physical disabilities 	Award in full
 b. TCAP- seeking second tranche of funding £5,023 (see attached report) 	Award in full
c. Tidworth Community Area Awards Committee, £700	Award in full

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (4 April 2011). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The emphasis in the Coalition Government's Localism agenda supports the ethos of volunteering and community involvement. With this in mind Community Area Grants should be encouraged from and awarded to community and voluntary groups.
- 1.4. Area boards will not consider applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.5. Officers are required to provide recommendations in their report, although the decision to support applications and to what level is made by Wiltshire Councillors on the Area Board.
- 1.6. Funding applications will be considered at every Area Board meeting.
- 1.7. All applicants are encouraged to contact Charities Information Bureau who is working on behalf of Wiltshire Council to support community and voluntary groups, town and parish councils to seek funding for community projects and schemes both from the Area Board and other local and national funding sources.
- 1.8. Paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.9. The 2011/2012 funding criteria and application forms are available on the council's website (www.wiltshire.gov.uk/areaboards) or paper versions are available from the Community Area Manager.

The budget for Tidworth Area Board for 2011/12 (including carry over from the previous year) was £53,794.89. At the Area Board meeting on the May 21st a spend of £1,019.00 was agreed and at the area board meeting on 17th July a spend of £6,942.81 was agreed. At the September meeting the area board approved a spend of £16,081 leaving an available budget of £29,752.89. At the November meeting the area board approved £4,842, leaving £24,910.08, (£11,000 ring fenced for Jubilee/Olympic celebrations).

2. Main Considerations

2.1. Councillors will need to be satisfied that grants awarded in the 2011/12 year are made to projects that can realistically proceed within a year of the award being made.

3. Environmental & Community Implications

3.1 Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. The available budget of the area board is £24,910.08 which includes £11,000 ring fenced at the July meeting for Tidworth Parishes to bid to for the 2012 local celebrations. If all jubilee Olympic bids are approved to the levels applied for, the available working balance of the area board will be £16,173.30. If then all grants here are approved in line with officer recommendations, the balance carried forward will be £9,667.22

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. Human Resources Implications

6.1. There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, town and parish councils an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 "Officer Recommendations".

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
Tid11/0 15	Kennet Friends	Replacement of sink at day centre	£783

- 8.1.1. It is recommended that this application is approved in full.
- 8.1.2. The application meets the Community Area Grants criteria 2011/12,
- 8.1.3. The application demonstrates a link to the Tidworth Community Plan 2003-13 which noted the need for support and guidance for people recovering from mental illness back into the community as well as development and improvement of appropriate

- healthcare facilities and services in the Community Area.
- 8.1.4. Kennet Friends is a registered Charity (No 1033902) which works through a day centre at the Scout Hall in Ludgershall to support adults with mental health or physical difficulties to improve their quality of life.
- 8.1.5. The aims of the charity are to help people disadvantaged through physical, mental health and learning disabilities to overcome personal barriers and to reduce their feeling of isolation.
- 8.1.6. This is achieved through the running of day centres, courses and activities designed to help people build confidence and self esteem and establish positive connections with the wider community.
- 8.1.7. Kennet friends a management committee which oversee its activities including fundraising. The charity receives grants from a number of bodies and woks in partnership with statutory and other voluntary services.
- 8.1.8. The project is to replace the sink at the Scout Hut with a double drainer facility which will enable the day centre activities to take place more effectively. The total cost is £783 for which quotations have been received.
- 8.1.9. The Trustee and Committee of the Scouts Hall have given written agreement for the alterations to the kitchen at the Scout Hall to be made.
- 8.1.10. If the Area Board makes a decision not to fund the project, the project will be delayed pending securing of funding from alternative sources.

Ref	Applicant	Project proposal	Funding requested
Tid 26/11	TCAP	Second Tranche of Funding	£5,023

- 8.2.1 It is recommended that this application is approved in full.
- 8.2.2 The application meets the Community Area Grants criteria 2011/12.
- 8.2.3 The application demonstrates a link to the Tidworth Community Plan 2003-13
- 8.2.4 See report attached from the Community Partnership Support Officer
- 8.2.5 If the Area Board makes a decision not to fund the partnership, it will be unable to continue with its core activities.

Ref	Applicant	Project proposal	Funding requested
Tid 11/02 5	Tidworth Community Area Awards Committee	Community Area Awards Funding	£700

- 8.3.1 It is recommended that this application is approved in full.
- 8.3.2 The application meets the Community Area Grants criteria 2011/12
- 8.3.3 The application demonstrates a link to the Tidworth Community Plan 2003-13 and the project falls within the work of the Community Area Partnership.
- 8.3.4 The project is to enable the Community Area Awards ceremony to take place this year. Funding is required for nomination packs, award certificates, trophies, certificate frames, transport for school choirs etc.
- 8.3.5 The Tidworth Community Area Awards is a well regarded annual event with the aim of recognizing the efforts of those volunteers who bring benefit to the local community.
- 8.3.6 The total project cost is £1,000 of which £300 has been secured through in kind support to plan and stage the event and £100 sponsorship from Sarcen Housing Association. The application is for the remaining £700 required.
- 8.3.7 If the Area Board makes a decision not to fund the project, the project will be delayed pending securing alternative sources of funding.

Appendices:	Appendix 1 Grant Application – Kennet Friends Appendix 2 Grant Application - TCAP Appendix 3 Grant Application-Tidworth Community Area Awards Committee Report from Community Partnership Support Officer
Report Author	Mary Cullen, Community Area Manager

Report Author

Mary Cullen, Community Area Manager
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